

st ALPhege church Whitstable

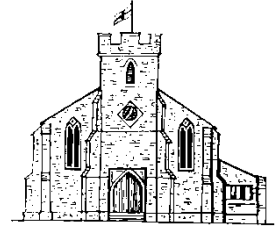


in the Whitstable Team Ministry



ANNUAL REPORT 2019

ST. ALPHEGE CHURCH, WHITSTABLE
in the Whitstable Team Ministry



**ANNUAL DISTRICT CHURCH MEETING
MONDAY 8TH APRIL 2019 AT 7.30PM
AGENDA**

ANNUAL VESTRY MEETING

1. Welcome and prayer
2. Apologies for absence
3. Election of Churchwardens

ANNUAL GENERAL MEETING

1. Minutes of the Annual District Church Meeting held on 16th April 2018
2. Vicar's report
3. Churchwardens' report
4. Secretary's report
5. Electoral roll report
6. Presentation of accounts
7. Deanery synod report
8. Appointment of Assistant Churchwardens
9. Election of representatives to:

PCC	2 for 1 year
DCC	3 for 3 years, 1 for 2 years and 2 for 1 year
10. Appointment of Sidespersons
11. Appointment of Stewardship Recorder
12. Any other business
13. Closing prayer

DCC MEMBERS 2018 – 2019

Rev Rachel Webbley	Chair	
Jayne Bale	Churchwarden (ex officio)	Term ends 2019
Sue Bowles	Churchwarden (ex officio)	Term ends 2019
John Legg	Deanery synod (ex officio)	Term ends 2020
Poppy Thompson	Deanery synod (ex officio)	Term ends 2020
Cheryl Martin	PCC (ex officio)	Term ends 2019
Lesley Robertson	PCC (ex officio)	Term ends 2019
Pat Lawrence, resigned	Now vacant	Term ends 2019
Isobel Legg	Secretary	Term ends 2019
Vacancy		Term ends 2019
Bette Spalding		Term ends 2020
Vacancy		Term ends 2020
Vacancy		Term ends 2020
Irene Darko		Term ends 2021
Joyce Jaynes		Term ends 2021
Vacancy		Term ends 2021
David Brett	Treasurer, co-opted	Term ends 2019
Tony Link	Treasurer, co-opted, resigned	

OTHER POSTS HELD BY CHURCH MEMBERS

Sheila Holness and Rev Rachel have served as members of St Andrew's Management Team, for which Joyce Jaynes takes the minutes.

Jayne Bale, Cathy Haste, John Legg, Lesley Robertson, Rev Rachel and Carole Worwood have served as Governors of Whitstable Endowed CE Junior School.

Abi Mason, Anita Small and Rev Rachel have served as governors of St Alphege CE Infant School.

Val Hunt has been a member of the prayer support team for the Beach Pastors.

MINUTES OF THE ANNUAL GENERAL AND VESTRY MEETING OF ST ALPHEGE CHURCH, WHITSTABLE HELD ON MONDAY 16TH APRIL 2018

Rev Rachel Webbley in the chair.

ANNUAL VESTRY MEETING

1. WELCOME AND PRAYER

Church members enjoyed a social time with cheese and wine before the meeting began. Rev Rachel welcomed everyone. The meeting began with worship, which included a reading from Psalm 63, prayer and the hymn, *Tell out my soul*.

2. APOLOGIES FOR ABSENCE

There were 31 people present, as recorded on the attendance list. Apologies for absence had been received from John and Janet Binns, Barry Brown, Marilyn Gentle, Brenda Lavery, John and Joan Morrish, Chris Payne and Karen Tickner.

3. ELECTION OF CHURCHWARDENS

Jayne Bale had been nominated by John Legg and seconded by Sue Bowles. Sue Bowles had been nominated by Jayne Bale and seconded by John Legg. In the absence of any other nominations, they were duly elected as Churchwardens.

Rev Rachel expressed her grateful thanks to Jayne and Jocelyn for their service in the past year and presented them each with a small personal gift. Jayne said it had been 'a pleasure.' The wider congregation would have an opportunity to express their thanks at a later date.

The Annual Vestry Meeting was then declared closed.

ANNUAL GENERAL MEETING

1. MINUTES

The minutes of the Annual District and Vestry Meeting held on 20th March 2017, having been agreed at the first DCC meeting following the ADCM, were taken as read and signed as a correct record.

2. VICAR'S REPORT

Rev Rachel referred to her written report in the Annual Report.

3. CHURCHWARDENS' REPORT

Jayne and Jocelyn had circulated their report in the Annual Report.

4. SECRETARY'S REPORT

The Secretary's report on the proceedings of the DCC had also been circulated in the Annual Report.

5. ELECTORAL ROLL REPORT

The Electoral Roll report had been included in the Annual Report and was summarised as follows:

The number on the Electoral Roll in 2017 was 90.

The Revised Electoral Roll closed on Sunday 25th March.

There were 8 deletions and 5 additions to the previous Roll, resulting in a current total of 87.

Sue Bowles was thanked for organising the Electoral Roll.

6. PRESENTATION OF ACCOUNTS

The Annual Financial Statement and Treasurer's Report had been circulated.

The Treasurer gave a short presentation with Powerpoint slides. The key points may be summarised as follows:

- Following on from the Healthy Church Day, three features were seen as important: fellowship with God, walking in God's light and fellowship with other believers.
- The story of Cain and Abel was referred to and the question arose: do we need to bring our money into the light of God's presence?
- The General Fund was in deficit.

The Treasurer emphasised, however, that much had been achieved in the past year: the new roof, new boiler and updated sound system had all been paid for. However, it was essential that everyone was aware of how much the church costs to run.

In remarks from church members, a comment was made about holding many different activities and letting out the church building as much as possible to help raise funds. In response to a question about whether there had been any applications for grants, it was clarified that there were no grants available for day-to-day running expenses but that several grants had been obtained for the roof and the sound system had been funded by an anonymous donor.

The big challenge for this year was for St Alphege to pay its way. Members were reminded that the Parish Share covers the cost of our vicar, as well as diocesan shared costs, and being unable to pay the full contribution would be detrimental to the church in the long run.

Warm thanks were extended to the Treasurer for preparing and presenting the accounts and for all his hard work behind the scenes throughout the year. He had given notice that this would be his last year in post.

7. DEANERY SYNOD REPORT

A brief report had been circulated and John Legg was thanked for compiling it.

Members were reminded that the Area Dean is Rev Anthony Everett from Christchurch, Herne Bay and the Lay Chair is Christine Williams of All Saints, Whitstable.

8. APPOINTMENT OF ASSISTANT CHURCHWARDENS

The following Sidespersons were appointed as Assistant Churchwardens:

Mel Bashford	Melanie Golding
Jocelyn Glanvill	Val Hunt
Pat Lawrence	John Morrish

All were thanked for their assistance and for being willing to serve another year.

Mary Baxter, Frankie Norman, Norman Rowe and Kelly Smith were also thanked for their service over the past year.

9. ELECTION OF REPRESENTATIVES

Poppy Thompson was nominated and elected to stand as a representative on the Reculver Deanery Synod for the remaining two years of the term of office.

Cheryl Martin and Lesley Robertson were nominated and elected to stand as representatives on the Parochial Church Council for one year.

Irene Darko and Joyce Jaynes were nominated and elected to stand as representatives on the District Church Council for three years.

There were four vacancies remaining for representatives on the DCC, one for one year, two for two years and one for three years. No other nominations were forthcoming. Members were reminded that Deanery Synod and PCC representatives were also ex officio members of the DCC.

Thanks were expressed to those members standing down from the DCC and the wider congregation would have the opportunity to thank them in church.

10. APPOINTMENT OF SIDESPERSONS

The following were appointed en bloc as Sidespersons:

Janet Binns	Barbara Brett	David Brett
Frances Burtenshaw	Vi Carman	Jean Field
Michael Haste	Sheila Holness	Joyce Jaynes
Carole Lakin	Elizabeth Levy	Vera Parker
Christine Payne	Sally Selth	Bette Spalding
Carole Worwood		

Rev Rachel expressed her thanks to all who perform this most important role, being the first people to meet those who come into church. They also gave valuable support in a practical way by getting things ready for worship and tidying away afterwards.

11. APPOINTMENT OF STEWARDSHIP RECORDER

John Legg was reappointed as Stewardship Recorder. He was thanked for his continuing service.

12. ANY OTHER BUSINESS

St Andrew's

Rev Rachel introduced a presentation she had previously shared with the PCC, to raise awareness amongst church members about the context around St Andrew's, current activities there and possible future initiatives. Data indicators showed that the area was within the 20% of the most deprived areas of the country.

Regular activities now being run were: StArs Homework Club, Mini Alfies and Alfies Outside, Café Church and the annual Summer Fun Day and Craft Afternoon. Young people from St Andrew's were also taking part in the Fellowship Afloat residential trip and funds were being raised for this.

A steering group from the PCC had recently been set up to look into issues of oversight and accountability. There was the possibility of a full-time post being established and funded jointly by the diocese and St Alphege Infant School in order to help the community. It was clarified that provision for this was not expected to come from the church or parish budgets. Rev Rachel was thanked for sharing this interesting information with church members.

Attendance survey

Jennifer Walters then gave a brief presentation on the results of last year's attendance survey. Graphs were displayed showing:

- the age profile of worshippers
- how long they had been worshipping here
- where they live
- which services they attend
- the number of different worshippers
- the average attendance.

Jennifer was thanked for giving such a good interpretation of the data and Jayne was also thanked for collecting it.

Spring Fair

Notice was given of the Spring Fair due to be held on Saturday 21st April.

Benjamin Legg (Ringing Master) informed members about the current nationwide 'Ringing Remembers' recruitment campaign for 1400 new bellringers to commemorate those who were lost in the Great War. The tower would be open during the fair and all were welcome to come up and find out more about bellringing. Next year would be the 50th anniversary of St Alphege bells being installed.

Ascension Day

The Team Ascension Day service would be held on Thursday 10th May at 7.30pm at St John's, Swalecliffe. Members were invited to contact Rev Rachel if they would like to help with readings or prayers.

Annual Reports

Isobel Legg (DCC Secretary) was thanked for preparing and circulating the Annual Reports.

13. CLOSING PRAYER

The meeting closed with the Lord's Prayer and church members were encouraged to finish up the cheese and wine.

REPORTS TO THE ANNUAL DISTRICT CHURCH MEETING 2019

VICAR'S REPORT



I am hugely grateful to God for calling me to St Alphege, and to all of you who give so generously of your time and love in prayer and practical support to God through the church in this place: Christ's body on the High St in Whitstable.

Life, Growth and Discipleship

We have welcomed several people to walk alongside us as part of their vocational journey: Ylva and Belinda, ordinands on a mission placement from St Augustine's; John Huffman in his final year of training for ordination; Rev Rob has now joined us as curate with his busy full-time role as chaplain and teacher at Junior Kings School. Frankie continues to explore her

vocation, Cheryl and Denise led the Emmaus nurture course for the first time with four from the congregation refreshing and reinforcing their faith and Isobel has launched into the demanding theological study of Reader training. Highlights of the year were baptising baby Leo, Leo's father Andy, baby Mary and baby Mary-Ann from our church congregation. It has been a delight to re-start Little Lights, which has run successfully all year. We are all extremely proud of Jennifer, who in September started training for ordained ministry full-time at Queens Theological Foundation in Birmingham, although of course we do miss her.

The biggest sorrow of the year was when our much-loved Christine died suddenly in February. She encouraged so many of us in our faith, and we continue to miss her ministry, and to pray for Meurig and all the family. In fact, because Christine had already prepared her funeral so carefully, it was a beautiful and uplifting moment of worship for us all that helped us to come to terms with losing her.

In March this year we held an intensive 'Healthy Church Day' to try and help us discern where God might be inviting us to focus in the future as a church. It was a very significant moment for our church as it brought a huge range of people together from the church – people who have just joined and those who have been here for many years: elders, adults and children. The key outcome from the feedback was a thirst for greater understanding and encouragement in prayer. Since then a small group attended the Pilgrimage of Prayer at Rochester cathedral, and a new prayer email network has been established. More will come from this insight in the year to come.

Outreach

Our ministry at St Andrew's continues to flourish. Every two months we have gathered to pray, and that has now moved from St Andrew's church into people's homes on the estate, which is a significant development. Jennifer, Benjamin and I took 29 children from church and the community to Fellowship Afloat Christian Trust for a residential weekend in June, which was a demanding yet fruitful experience all round! We are hoping to return in 2020.... Back home our summer Community Fun Day at St Andrew's was a great success, thanks especially to the Bezerk Dance group. StArs Homework Club has reached many children and families throughout the year, and the team has decided to pause for a short while to focus on recruitment and training. Interestingly, although we had to cancel the

two-day summer holiday club, our more home-grown 'Children's Craft Afternoon' was very popular again. Norman and his team continue to offer an amazing ministry among the children and teenagers of the estate through their weekly Mini-Alfies and Alfies Outside, that run all season including through the summer. From that has sprung 'Alfies Indoors' for the winter months – a monthly table-tennis and games evening for older teens at St Andrew's Church, which has had an incredible start. A giant leap forward for this area has been the monthly Café Church that we have established at St Andrew's, with a brilliant team planning and leading it. It gives St Alphege as a church family even more flexibility in worship, a new space to live out our community life and the privilege of ministering to many more local families.



We continue to be major redistribution agents for food that would otherwise go to waste, through the Fareshare scheme, thanks to Jayne for co-ordinating and those of you who drive out in the evenings or early mornings to pick up from local supermarkets. We also support Canterbury Foodbank as a collection point and donated to them our Harvest food collection. We signpost to Christians Against Poverty to support those struggling with debt or who need help with budgeting, which can transform people's lives. Many of our church were very involved in the parish Community Wardrobe project, which reached hundreds of families – we were amazed at how well it went even in its first year. Our daily morning Café continues to rely on the hard work of so many church volunteers and our wonderful SDOS friends and their KCC project that we host – this point of contact is so helpful for so many people in our community.

Town Centre

It is a privilege to offer our focal point on the High Street for the conclusion of the annual Good Friday Churches Together in Whitstable Walk of Witness, this year with a complete road closure. The Sea Sunday service and procession with Lord Mayor and councillors was this year led by the wonderful Native Oyster jazz band, and had a really positive impact in the Oyster Festival, with a precious opportunity to preach, pray and praise God at the harbour. This year's centenary commemoration of the 1918 Armistice was a thought-provoking focus for us, with beautiful visual displays of hand-made poppies adorning the tower outside, and a flock of origami peace doves suspended throughout the nave. These displays represented hundreds of hours of work by volunteers and many, many people from the community expressed their thanks for this hard work. We have sought to work more closely with the Umbrella Centre and the Horsebridge Arts Centre, which has started to bear fruit. For Remembrance the Umbrella hosted a fascinating public lecture by Professor Mark Connolly of the University of Kent, and children from our StArs Homework Club were able to contribute many of the 'forget me not' pincushions for local servicemen who died in the 1914 – 1918 war, sharing their individual stories during the making process. The Whitstable Choral Society performed a beautiful concert of Bob Chilcott's *Requiem*, which with readings and poems was a very moving evening concluding the Remembrance weekend, and which also raised money for the Royal British Legion. The Rotary Club again donated a beautiful Christmas tree for outside church, and we supported the Whitsparkle group in their work to improve the Whitstable Christmas lights, joining in the tree light 'switch on' and welcoming everyone with mulled wine and mince pies before the traditional 'Carols round the tree,' which are so popular.

Changes

Some things have come our way that have been surprising or hard work, not least when I was invited to take the role of Team Rector for the parish! I am immensely grateful to Jayne and Sue for their support and hard work during this transition, particularly with all the preparations for the licensing in July, which was a joyful and very encouraging gathering. Other changes in the parish have been the appointment of our colleague Rev Paulette Stubbings to 'the other' St Alphege Church (Seasalter), and saying farewell to our wonderful team curate, Rev Fabian Wuyts, now the vicar of St James' Taunton. Our nearest church neighbours at St John's Methodist Church have also had a change of leadership – we prayed our goodbyes to Rev Helen Hollands, who was promoted to Assistant Chair of District, and have welcomed Rev Emmanuel Aggrey-Ogoe and his wife Sarah into the Churches Together in Whitstable team.

Challenges

The GDPR hurdle came in the summer, and we have made some headway towards compliance, with improvements already implemented or in the pipeline. Our biggest institutional challenge remains our chronic financial short-fall. However, moving to an annual stewardship focus a couple of years ago has started to make a difference: in 2017 our stewardship campaign equalised any losses, and in 2018 we achieved a 3.5% increase in giving, which is encouraging. We are working with our colleagues in the Parish, Deanery and in the hub at the Diocese to highlight our difficulties and to ask for robust conversation around the increases in the central diocesan budget, but it is not easy. Another big thank you goes to our departing Treasurer, Tony Link, who has always helped us to bring our Christian faith in God and prayer to the table in finance meetings. Our emerging financial strategy starts with a document of prayer points targeting the situation. He is handing over to David Brett, who has kindly offered to step into this vital role. Our Healing team and Prayer network are kept very busy with the personal and pastoral challenges so many of us have faced through the year, and I am so glad that we are all sharing this ministry of prayer, healing and pastoral care together.

The Churchwardens, Jayne and Sue, have been pillars of support and good humour during what has been a very busy year, and I am very grateful to them. Thank you to everyone who responds to God's love by contributing in any way to the St Alphege Church community, making Jesus more tangible, and God's Kingdom that bit closer.

God bless,

Rev Rachel C Webbley

Team Rector, Whitstable Team Ministry

CHURCHWARDENS' REPORT

As the Bishop's wardens of St Alphege Church we have a legal responsibility to report to you each year on the state of the church fabric, as well as the goods and ornaments of the church.

With regard to the fabric, the following tasks have been carried out during the past year:

- We are now blessed to have three gardens around our church, one for quiet reflection and prayer, one for the children to enjoy and share, and a front garden which is used by locals and visitors alike.

These 3 gardens have continued to be maintained by volunteers and much work has been done to ensure they



are kept clear and accessible for all who wish to enjoy them.

The fence to the side of the front garden has been generously replaced for us by the Endowed School, following building works to their playground area.

- On entering the front door of the church it is clear to see we have had extensive works done to the front porch area. The area has been taken back to stone, treated and redecorated, with new lighting and barrier rope. We believe it is now a more welcoming and versatile space.
- Throughout the last year we have been carefully monitoring the plasterwork in several areas of the church, including the sanctuary, nave and balcony. Unfortunately these had become damp and some of the plaster needed to be removed. We are pleased to report that the walls are now dry enough for us to start repair and redecoration and we hope this will happen in the autumn.
- You will have noticed a wonderful improvement in the overall cleanliness of the church. This is due to the employment of a cleaner who works 3 hours a week ensuring the church is clean for all who visit.

The church building is maintained largely by volunteers and this essential work is overseen by the Fabric committee, comprising John Legg as Chair, the Vicar, Churchwardens and Tony Garstang. We would very much like to give special thanks for Tony, who works incredibly hard throughout the year doing regular checks of the building and a very high proportion of the general maintenance, ensuring we have a safe and welcoming environment in which to gather and worship.

The annual inventory has been taken and all items were found to be present and in good order.

Throughout 2018 we have striven to continue our journey of faith, both within our own building and the wider community. St Alphege aims to be a place of inspiration to all who walk through the doors, in which we are able to share in God's peace and love.

All are welcome.

At the beginning of the year we held a 'Healthy Church Day,' when all were invited to join together to reflect and think about the direction in which St Alphege Church was being called.

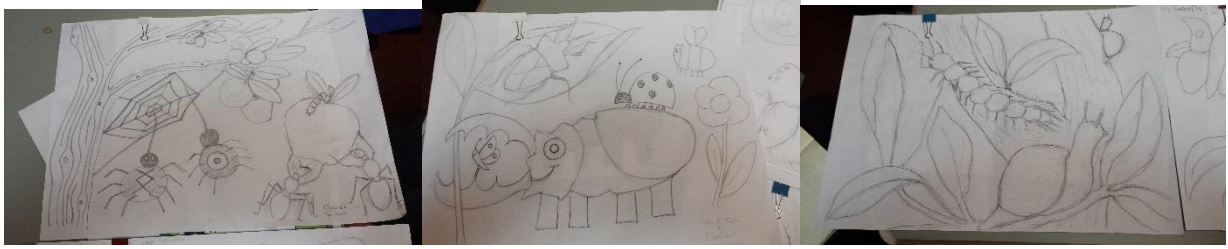
From those who took part in the day it was evident that ultimately we are being called to pray, for ourselves, our community and our world.

To ensure we continue to unite in prayer and fellowship we have many services, groups and opportunities open to us, all of which we hope will enable a time of simple peace and reflection in a world where we have ever-increasing demands on our time and finances.

On a sunny day in April we held our Spring Fair.



In May we were delighted to bless the installation of wood carvings into our Children's Garden. These had been designed using drawings by the children themselves and carved by a talented group of craftspeople led by Helen Link.



June saw a group of our young people head off for a weekend of sailing and 'fellowship afloat.' This was a wonderful experience for all involved and one that we hope to repeat in the future.

In July we held a service led by Bishop Trevor to celebrate Whitstable Team Ministry and the licensing of Reverend Rachel as Team Rector.



At the beginning of November our Choir celebrated its 150th Birthday. It is a pleasure to be led in worship each week by such uplifting voices and our phenomenal organist.



Throughout November we looked back in grateful remembrance for all who gave their lives in the Great War, commemorated by a net full of poppies knitted and crocheted by church family and friends, cascading from the bell tower; while inside the church we looked forward in peace with a flock of paper doves folded by school children, church family and friends and some of the uniformed groups of Whitstable.



To complete our remembrance tributes a wreath was laid in Belgium at the war graves on behalf of St Alphege Church.

At St Alphege we continue to have strong connections with our local church schools, whom we have welcomed for worship both individually and collectively over the past year.

Of course these are all additional events to our regular weeks, which follow a pattern of opportunity for united prayer and fellowship:

Sunday

St Alphege follows a varied monthly rhythm of Sunday worship services, including traditional and modern Communion services, some with healing prayers, Evensong and the All-Age Breakfast service, when we gather to share breakfast before the service begins. **All are welcome.**

Monday

- Once a month we hold a Meditation session in the chapel from 7pm. **All are welcome.**

Tuesday

- Each Tuesday morning we have a Bible Study group, which meets to read and discuss chosen Bible passages in greater depth. **All are welcome.**
- Our Bellringing team meets in the evening from 7 to 8pm to practise and each Sunday, calling us to worship. **All are welcome.**

Wednesday –

- We have a regular traditional Communion service every week, starting at 10 am. **All are welcome.**
- The Afternoon Club meets fortnightly to enjoy a variety of activities including art talks, beetle drives, quizzes, crafts, outings, bring-and-share meals and a carol service at Christmas. **All are welcome.**

Thursdays

- Little Lights for babies and toddlers and their parents and carers meets from 9.15 to 11am. **All are welcome.**
- The Julian group for contemplative prayer meets every 2nd Thursday. **All are welcome.**
- St Alphege Choir meets to practise from 7 to 8pm and leads us in songs of worship every Sunday during the 9:30am services. **All are welcome.**
- Uniformed groups meet at church.

Fridays

- Uniformed groups meet at church.

Throughout the weeks we have Home prayer groups which meet at various times and venues to come together in unified prayer and worship. **All are welcome.**

We are blessed to have a wonderful team of volunteers who run our Café, which is open 6 days a week and operates in close partnership with Swalecliffe Day Opportunity Services. There is always a warm welcome given by our volunteers who are on hand to welcome friends old and new.

We thank God for the blessings we have, the encouragement and guidance we feel and the loving knowledge that “**All are welcome in this place.**”

In faith and peace

Jayne & Sue, Churchwardens

ELECTORAL ROLL REPORT

The number on the Electoral Roll in 2018 was **87**.

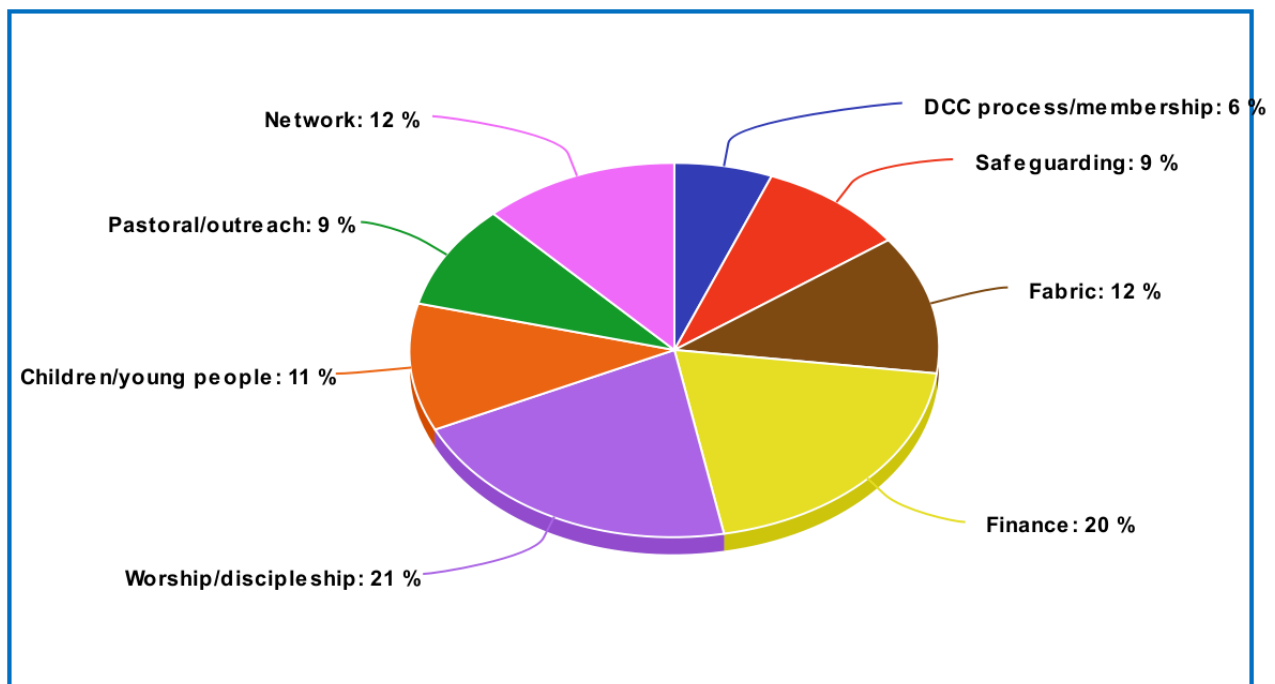
In accordance with the Church of England Rules, each Church was required to prepare a New Electoral Roll in 2019. Having carried out the appropriate process, I can report that the number on the Electoral Roll in 2019 is **62**

Sue Bowles, Electoral Roll Officer

SECRETARY'S REPORT

The DCC has met 5 times since the last ADCM. Issues which came to the fore in 2018 were: the Healthy Church Day and follow-up, the redecoration and new lighting in the porch and concerns about the Parish Share, which were shared by all churches in the deanery. Matters raised by the new Children's Church Council were also drawn to the attention of members. In addition, work has been in progress to ensure the church complies with the new General Data Protection Regulations (GDPR).

The chart below is a rough indication of the total percentage time devoted to the different issues discussed during the business part of DCC meetings over the year. Our network includes the Whitstable Team, Churches Together in Whitstable, the wider church and our community of Whitstable.



The Finance and Standing committee also met 6 times and spent much time discussing the church budget and Parish Share.

Tony Link, our Treasurer, resigned in December after several years of loyal service and grateful thanks were extended to him for managing the finances so ably and for his Scripture-based approach, not to mention a rather wicked sense of humour!

Our new Treasurer is David Brett, who will not be getting off lightly in his retirement!

Isobel Legg, DCC Secretary

SAFEGUARDING REPORT

St Alphege Church takes very seriously the responsibility of safeguarding all who gather here and at every DCC meeting and every meeting of the Children's Ministry team, safeguarding is on the agenda.

Several church members in leadership roles with children or vulnerable adults attended a training session for module C2 (Safeguarding Leadership) of the National Framework and other helpers have been encouraged to complete online training in modules C0 (Basic Awareness) and C1 (Safeguarding Foundations).

More secure arrangements are now in place for the storage of registration forms and other documents which contain personal information, in line with the demands of the new GDPR. All children's groups keep attendance registers. One safeguarding concern was raised with the diocesan safeguarding advisor and has been acted on. One vulnerable adult has also received support. Outstanding DBS checks are currently being followed up.

The Vicar and Churchwardens have been overseeing the coordination of safeguarding vulnerable adults for some time but a volunteer for this role is currently going through the recruitment procedure. We are all asked to be vigilant and to pass on any safeguarding concerns, either to the Children's Safeguarding Coordinator or to the Vicar or Churchwardens.

Isobel Legg, Children's Safeguarding Coordinator isobel@stalphege.org.uk



DEANERY SYNOD REPORT

All are welcome to Open meetings of the Reculver Deanery, which are held about 3 or 4 times a year in different churches within the deanery, with varied themes to each meeting and an opportunity to get to know people from other churches over a cup of tea or coffee.

In 2018 themes included

- Reflections for Lent – entitled ‘Resetting the Compass for the Spiritual Journey.’ This was led by Rev Canon Carol Smith (Vicar of Herne) and encouraged us to look at how we spend our time and how aware we are of God’s presence in our daily lives.
- ‘Understanding teens and pre-teens’ – presented by 2 experts working with these age-groups.
This was an excellent presentation, which included a quick look at the internet and social media – ‘wonderful’ when used carefully, but ‘worrying’ that information can be revealed inadvertently, so ‘before you press send, think again.’ It also covered sleep patterns, brain development and how to communicate effectively – including seeing things from a young person’s perspective, giving them time, and much more.
- There were also meetings both within the deanery and together with Bishop Trevor, Archdeacon Jo and Julian Hills (Diocesan Secretary), in part to discuss the issues of finance and parish shares, as well as to discuss the challenges of leadership, and growth in the context of our local churches.



Any business of the Deanery Synod (elected members) may be conducted at a short meeting immediately following an Open meeting, or at a separate meeting should the need arise.

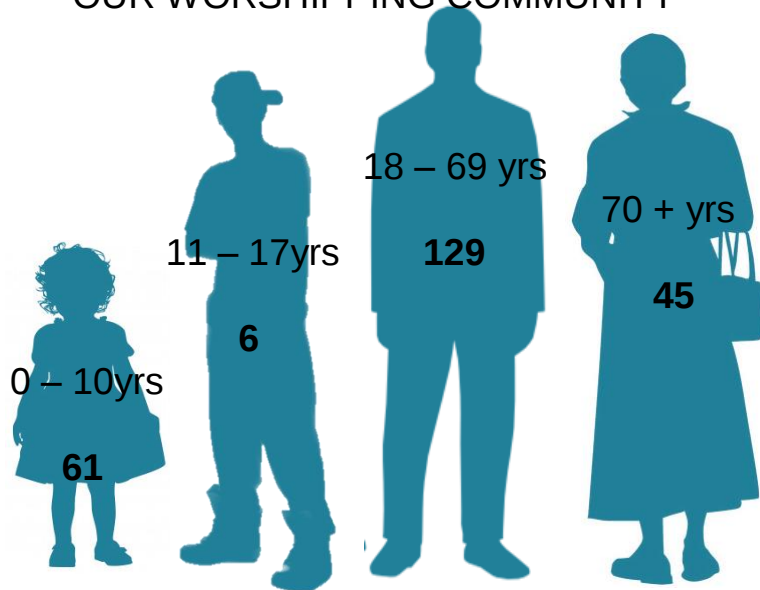
We hope to see some new faces at Open meetings in the coming year, which are both interesting and informative, and we would welcome ideas for future meetings.

John Legg, Deanery Synod representative

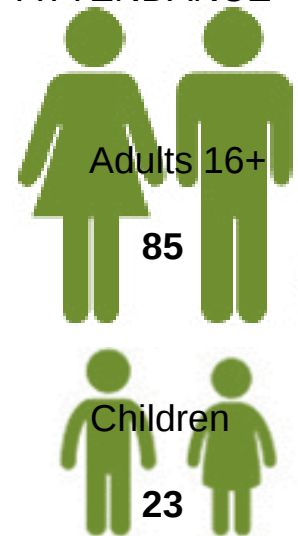
IMPACT REPORT

Data for the calendar year 2018

OUR WORSHIPPING COMMUNITY



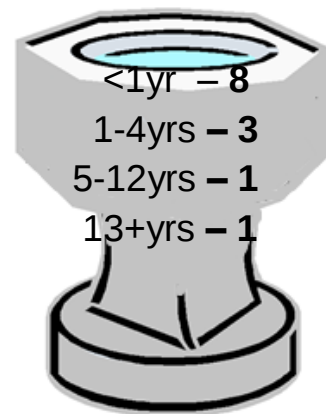
AVERAGE WEEKLY ATTENDANCE



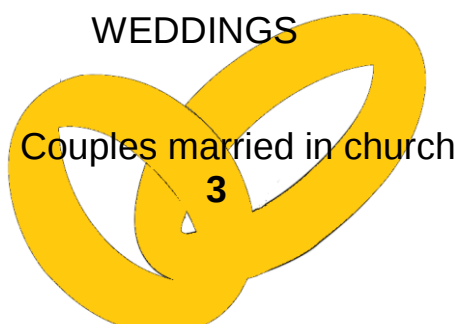
SPECIAL ATTENDANCE



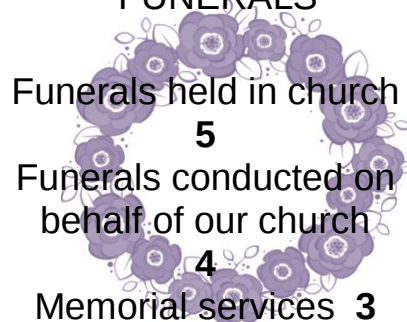
BAPTISMS



WEDDINGS



FUNERALS



HOME COMMUNION



CARE HOME SERVICES
led or assisted by
St Alphege members
13



CAFÉ
Open from 9am
Monday to
Saturday



SCHOOL LINKS



Whitstable & Seasalter Endowed CE Junior School:
Christmas and Leavers' Services and occasional Assemblies

St Alphege CE Infant School: Christmas and Leavers' Services and Reception Service

Both church schools were also welcomed for Easter, Summer and Harvest Joint Praise services



Whitstable Junior School: Leavers' Service

Choo Choo Nursery: Christmas Nativity



3 other schools also made educational visits to the church

WHAT ELSE GOES ON AT ST ALPHEGE?

CHARITY COFFEE MORNINGS
HELD IN THE NARTHEX in 2018

Latin Link	1
Whitstable Choral Society	2
Lilly Uganda	1
Leprosy Mission	1
Christian Aid	1
Scouts	1
Whitstable Craft & Flower Club	1
Whitstable Horticultural Society	1
Friends of Whit & Tank Hospital and Healthcare	1

ORGANISATIONS MEETING
REGULARLY IN THE
NARTHEX



CONCERTS AND MUSIC in 2018

Susan & Graham Bickley & Friends

EnChoir

Kent Soul Choir

Oyster Singers

Whitstable Choral Society – Remembrance & Christmas Concerts

Weekly Guitar lessons

Caritas Chamber Choir - 2 concerts

Scenes from Operas

P & O Ferries Choir

Biennale Concert

MEETINGS, SOCIAL EVENTS, EXHIBITIONS AND CELEBRATIONS

Fortnightly Afternoon Club meetings

Canterbury District Change Ringers' Christmas carol service and social

Kent County Organists' meeting

Calais Solidarity Group meeting and filmshow

Biennale 2018 art installations

St Alphege Choir 150th Birthday Party



ACCOUNTS FOR THE YEAR 2018

GENERAL FUNDS

					Notes
	2017	2018 Total	2018 Restricted	2018 Unrestricted	
Receipts					
Incoming Resources					
Gift Aid donations	£30,508.07	£31,285.70		£31,285.70	1
Non Gift Aid Donations	£3,438.38	£5,806.82		£5,806.82	2
Collections at Services	£5,581.09	£4,662.43		£4,662.43	3
Sundry Donations	£78.32	£570.00		£570.00	4
Income Tax Recovered	£8,350.11	£10,255.12	£0.00	£10,255.12	5
Total	£47,955.97	£52,580.07	£0.00	£52,580.07	
Activities for generating funds					
Catering	£8,888.83	£8,103.89		£8,103.89	6
Total	£8,888.83	£8,103.89	£0.00	£8,103.89	
Other Voluntary Resources					
Grants and Legacies	£0.00	£0.00	£0.00	£0.00	7
Total	£0.00	£0.00	£0.00	£0.00	
Income from Investments					
Investment Income	£101.79	£25.04		£25.04	8
Total	£101.79	£25.04	£0.00	£25.04	
Church Activities					
Fees from occasional offices	£3,435.00	£2,044.90		£2,044.90	9
Letting of church premises	£3,735.16	£5,069.41		£5,069.41	10
Fairs/fundraising	£3,686.50	£6,984.75		£6,984.75	11
Total	£10,856.66	£14,099.06	£0.00	£14,099.06	
Other incoming resources					
Miscellaneous income	£570.63	£1,473.32		£1,473.32	12
Total	£570.63	£1,473.32	£0.00	£1,473.32	
Total Receipts	£68,373.88	£76,281.38	£0.00	£76,281.38	

Resources Expended

					Notes
	2017	2018 Total	2018 Restricted	2018 Unrestricted	
Cost of generating funds					
Catering	£554.62	£521.04		£521.04	13
Total	£554.62	£521.04	£0.00	£521.04	
Activities directly related to the work of the church					
Parish Share	£50,753.17	£51,163.00		£51,163.00	14
PCC Quota	£1,485.00	£852.00		£852.00	15
Upkeep of Services	£1,697.93	£1,539.27		£1,539.27	16
Organist & Choir	£2,441.00	£2,630.19		£2,630.19	17
Church running costs	£8,781.32	£8,738.12		£8,738.12	18
Church Maintenance	£1,744.27	£5,973.13		£5,973.13	19
Administration	£228.48	£222.29		£222.29	20
Discipleship	£17.09	£89.85		£89.85	21
Total	£67,148.26	£71,207.85	£0.00	£71,207.85	

					Notes
	2017	2018 Total	2018 Restricted	2018 Unrestricted	
Governance costs					
Audit fee/Bank Charges	£60.00	£60.00		£60.00	22
Total	£60.00	£60.00		£60.00	
Other resources expended					
Sundry expenses	£1,773.68	£1,284.23		£1,284.23	23
Outreach & Mission expenses	£1,165.48	£542.77		£542.77	24
Total	£2,939.16	£1,827.00	£0.00	£1,827.00	
Designated Fund Transfers					
Quinquennial Fund	£0.00	£3,000.00		£3,000.00	25
Total	£70,702.04	£76,615.89	£0.00	£76,615.89	
Excess of (Payments)/Receipts over Payments (receipts)	-£2,328.16	-£334.51	£0.00	-£334.51	
DESIGNATED & RISTRICTED FUNDS ACCOUNTS					
	2017	2018 Total	2018 Restricted	2018 Unrestricted	
PRESERVATION AND MAINTENANCE FUND					
Receipts					
P & M Collection					
boxes/Donations/Fund Raising	£632.69	£1,333.62	£1,333.62	£0.00	
Interest	£32.44	£251.18	£251.18	£0.00	
Balance at 1st January	£16,980.53	£19,895.66	£19,895.66	£0.00	
Total	£17,645.66	£21,480.46	£21,480.46	£0.00	26
Payments			£0.00		
Payment to contractors	-£2,250.00	£1,486.80	£1,486.80	£0.00	
Total	-£2,250.00	£1,486.80	£1,486.80	£0.00	26
Balance at 31st December	£19,895.66	£19,993.66	£19,993.66	£0.00	
CHOIR FUND					
Receipts					
Weddings etc	£90.00	£45.00	£45.00	£0.00	
Balance at 1st January	£614.23	£564.13	£564.13	£0.00	
Total	£704.23	£609.13	£609.13	£0.00	27
Payments					
Payments made	£140.10	£24.00	£24.00	£0.00	27
Balance at 31st December	£564.13	£585.13	£585.13	£0.00	

	2017	2018 Total	2018 Restricted	2018 Unrestricted	Notes
BELL RINGERS FUND					
Donations Received	£0.00	£5.00	£5.00	£0.00	28
Weddings etc	£81.75	£86.00	£86.00	£0.00	
Interest	£2.22	£3.91	£3.91	£0.00	
Balance at 1st January	£913.28	£963.25	£963.25	£0.00	
Total	£997.25	£1,058.16	£1,058.16	£0.00	
Payments					
Payments made	£34.00	£94.60	£94.60	£0.00	28
Balance at 31st December	£963.25	£963.56	£963.56	£0.00	
FLOWER FUND					
Donations Received	£468.00	£498.71	£498.71	£0.00	29
Balance at 1st January	£969.25	£761.80	£761.80	£0.00	
Total	£1,437.25	£1,260.51	£1,260.51	£0.00	
Payments					
Payments made	£675.45	£961.53	£961.53	£0.00	29
Balance at 31st December	£761.80	£298.98	£298.98	£0.00	
ORGAN FUND					
Weddings & Funerals	£265.00	£180.00	£180.00	£0.00	30
Balance at 1st January	£413.00	£101.40	£101.40	£0.00	
Total	£678.00	£281.40	£281.40	£0.00	
Payments					
Payments made	£576.60	£281.40	£281.40	£0.00	30
Balance at 31st December	£101.40	£0.00	£0.00	£0.00	
VICAR & CHURCH WARDENS FUND					
Interest	£526.20	£2,094.11	£2,094.11	£0.00	31
Grants	£1,375.00	£0.00	£0.00	£0.00	
Balance at 1st January	£35,990.35	£32,905.55	£32,905.55	£0.00	
Total	£37,891.55	£34,999.66	£34,999.66	£0.00	
Payments					
Payments made	£986.00	£6,341.84	£6,341.84	£0.00	31
Transfer to Roof Fund	£4,000.00				
Total	£4,986.00	£6,341.84	£6,341.84	£0.00	
Balance at 31st December	£32,905.55	£28,657.82	£28,657.82	£0.00	

	2017	2018 Total	2018 Restricted	2018 Unrestricted	Notes
CHARITIES & RESTRICTED COLLECTIONS					
Restricted collections/donations/fund raising events	£3,222.64	£4,471.22	£4,471.22	£0.00	
Balance at 1st January	£0.00	£0.00	£0.00	£0.00	
Total	£3,222.64	£4,471.22	£4,471.22	£0.00	32
Payments					
Payments to charities	£3,222.64	£4,471.22	£4,471.22	£0.00	32
Total	£3,222.64	£4,471.22	£4,471.22	£0.00	
 Balance at 31st December	 £0.00	 £0.00	 £0.00	 £0.00	
 CHILDREN'S GARDEN FUND					
Donations	£0.00	£0.00	£0.00	£0.00	33
Events	£0.00	£0.00	£0.00	£0.00	
Balance at 1st January	£929.84	£659.95	£659.95	£0.00	
Total	£929.84	£659.95	£659.95	£0.00	
Payments					
Payments to contractors	£269.89	£24.50	£24.50	£0.00	33
Total	£269.89	£24.50	£24.50	£0.00	
 Balance at 31st December	 £659.95	 £635.45	 £635.45	 £0.00	
 ROOF FUND (FUND CLOSED)					
Donations & fundraising including pledged giving, gift aid & collection boxes	£29,952.64	£0.00	£0.00	£0.00	
Transfer from Vicar & Church Wardens Fund	£4,000.00	£0.00	£0.00	£0.00	
Transfer from Quinquennial Fund	£36,414.45	£0.00	£0.00	£0.00	
Balance at 1st January	£35,879.53	£0.00	£0.00	£0.00	
Total	£106,246.62	£0.00	£0.00	£0.00	
Payments					
Payments to contractors	£106,005.58	£0.00	£0.00	£0.00	
Fundraising expenses	£241.04	£0.00	£0.00	£0.00	
Total	£106,246.62	£0.00	£0.00	£0.00	34
 Balance at 31st December	 £0.00	 £0.00	 £0.00	 £0.00	
 StArs Homework Club Fund					
For Food - Canterbury Food Bank	£0.00	£140.00	£140.00	£0.00	
For Computers (Non Ecclesiastical)	£0.00	£157.94	£157.94	£0.00	35
Other Income	£332.83	£245.38	£245.38	£0.00	
Balance at 1st January	£2,412.25	£2,267.55	£2,267.55	£0.00	
Total	£2,745.08	£2,810.87	£2,810.87	£0.00	

	2017	2018 Total	2018 Restricted	2018 Unrestricted	Notes
Payments					
Payments for food	£287.22	£214.12	£214.12	£0.00	35
Payment for computers	£190.31	£0.00	£0.00	£0.00	
Total	£477.53	£214.12	£214.12	£0.00	
 Balance at 31st December	 £2,267.55	 £2,596.75	 £2,596.75	 £0.00	 35
 Barnabas Fund					
Donations received	£375.00	£1,096.13	£1,096.13	£0.00	36
Balance at 1st January		£375.00	£375.00	£0.00	
Total	£375.00	£1,471.13	£1,471.13	£0.00	
 Payments					
Payments made	£0.00	£468.71	£468.71	£0.00	36
Total	£0.00	£468.71	£468.71	£0.00	
 Balance at 31st December	 £375.00	 £1,002.42	 £1,002.42	 £0.00	
 QUINQUENNIAL FUND					
Receipts from General Fund	£0.00	£3,000.00	£3,000.00	£0.00	37
Balance at 1st January	£68,917.31	£17,966.41	£17,966.41	£0.00	
Total	£68,917.31	£20,966.41	£20,966.41	£0.00	
 Payments					
Payments to contractors	£14,536.45	£8,016.76	£8,016.76	£0.00	
Transfer to Roof Fund	£36,414.45				
Total	£50,950.90	£8,016.76	£8,016.76	£0.00	
 Balance at 31st December	 £17,966.41	 £12,949.65	 £12,949.65	 £0.00	

**STATEMENT OF ASSETS AT
31 DECEMBER, 2017**

	2017 Total	Caf Cash	Caf Gold	CBF	CBF Prev & Maint	Debtors	Creditors	Total
Monetary Assets								
General Fund	£2,674.28	£4,217.13	£6,259.89		£127.26	£2,909.81	-£45.50	£13,468.59
Preservation & Maintenance	£19,895.66				£19,797.66	£98.00		£19,895.66
Choir	£564.13		£564.13					£564.13
Bell Ringer	£963.25		£174.75	£788.50				£963.25
Flowers	£731.80		£731.80			£30.00		£761.80
Organ	£101.40		£101.40					£101.40
Vicar & Church Wardens	£31,905.55		£11,419.04		£20,486.51	£1,000.00		£32,905.55
Charities/Restricted collections	£0.00		£0.00			£200.27	-200.27	£0.00
Play Garden	£659.95		£659.95					£659.95
Roof Fund	£2,413.74		£2,413.74				-2413.74	£0.00
StArs Homework Club	£2,244.55		£2,244.55			£23.00		£2,267.55
Barnabas Fund	£375.00	£375.00						£375.00
Quinquennial Fund	£31,726.41		£13,760.00		10134.41		-£5,928.00	£17,966.41
Total	£94,255.72	£4,592.13	£38,329.25	£788.50	£50,545.84	£4,261.08	-£8,587.51	£89,929.29

STATEMENT OF ASSETS AT 31 DECEMBER, 2018 (See Note 38)

	2018 Total	Caf Cash	Caf Gold	CBF	CBF Prev & Maint	Debtors	Creditors	Total
Monetary Assets								
General Fund	£17,865.28	£1,033.04	£16,832.24		£0.00	4217.35	-8948.55	£13,134.08
Preservation & Maintenance	£19,877.12				£19,877.12	116.54		£19,993.66
Choir	£585.13		£585.13					£585.13
Bell Ringer	£958.56		£166.15	£792.41		£5.00		£963.56
Flowers	£298.98		£298.98					£298.98
Organ Fund	£0.00		£0.00					£0.00
Vicar & Church Wardens	£28,657.82		£8,171.31		20486.51			£28,657.82
Charities/Restricted collections	£0.00					£650.93	-£650.93	£0.00
Play Garden	£635.45		£635.45					£635.45
Roof Fund	£0.00							£0.00
StArs Homework Club	£2,596.75		£2,596.75					£2,596.75
Barnabas Fund	£967.42	£967.42				£35.00		£1,002.42
Quinquennial Fund	£12,949.65		£2,516.26		£10,433.39			£12,949.65
Total	£85,392.16	£2,000.46	£31,802.27	£792.41	£50,797.02	£5,024.82	-£9,599.48	£80,817.50

Movement in Funds

	2017	Change in 2018	End of 2018	
General Fund	£13,468.59	-£334.51	£13,134.08	Bank Totals
Preservation & Maintenance	£19,895.66	£98.00	£19,993.66	Debtors
Choir	£564.13	£21.00	£585.13	Creditors
Bell Ringer	£963.25	£0.31	£963.56	TOTAL
Flowers	£761.80	-£462.82	£298.98	
Organ	£101.40	-£101.40	£0.00	Fund Closed
Vicar & Church Wardens	£32,905.55	-£4,247.73	£28,657.82	
Charities/Restricted collections	£0.00	£0.00	£0.00	
Prayer Garden	£659.95	-£24.50	£635.45	
Roof Fund	£0.00	£0.00	£0.00	Fund Closed
StArs Homework Club	£2,267.55	£329.20	£2,596.75	
Barnabas Fund	£375.00	£1,002.42	£1,002.42	
Quinquennial Fund	£17,966.41	-£5,016.76	£12,949.65	
Total	£89,929.29	-£8,736.79	£80,817.50	

Reserves Policy for 2019

The DCC recognizes the importance of holding appropriate levels of reserves to safeguard its financial status.

At its meeting of Standing & Finance Committee on the 28th January, 2019, it agreed that the level of its general reserves should be equivalent to approximately 3 months expenditure which would be in the region of £16,500. This is a reduction from previous years as the DCC has decided to reduce its annual contribution to Parish Share and PCC Quota to £47,000 in 2019. It acknowledges the current level of reserves listed below are lower than this sum and will be holding a Stewardship campaign in 2019 in an attempt to address this issue. In addition, it would pursue a policy of adding an additional £3000 per annum, subject to sufficient funds being available, in respect of major repairs to the church building and works required by the Quinquennial inspection of the church building.

In 2019 the Reculvery Deanery will be holding talks with the Canterbury Diocese on the affordability of the current levels of Diocesan expenditure. Currently the DCC is withholding £8523 of the 2018 Parish Share which is separate from the level of reserves listed below.

It would also add to the reserves the balance held in Restricted and Designated Funds.

The level of the reserves at the 31st December, 2018 were as follows:-

General Fund	£13,134.08
Preservation & Maintenance (Restricted Fund)	£19,993.66
Choir (Restricted Fund)	£585.13
Bell Ringer (Restricted Fund)	£963.56
Flowers (Restricted Fund)	£298.98
Vicar & Church Wardens (Restricted Fund)	£28,657.82
Prayer Garden (Restricted Fund)	£635.45
StArs Homework Club (Restricted Fund)	£2,596.75
Barnabas Fund (Restricted Fund)	£1,002.42
Quinquennial Fund (Designated Fund)	£12,949.65
Total	£80,817.50

Full details of where these reserves are held are contained in the accounts for the year ended 31st December, 2018.

The DCC will review this policy annually.

ST ALPHEGE, WHITSTABLE, DCC
Notes to accompany 2018 Accounts

Note No	Description	Comments
1	Gift Aid donations	This is the sum received by Standing Orders and the Envelope scheme on which Gift Aid is claimed
2	Non Gift Aid Donations	This is the sum received by Standing Orders and the Envelope scheme on which Gift Aid cannot be claimed
3	Collection at Services	Although this has remained fairly static, the congregation are encouraged to give by Standing Order or by the Envelope Scheme
4	Sundry Donations	This covers any donations received that do not fall into the above categories. The amount received can vary from year to year.
5	Income Tax Recovered	The church recovers 25p in the £ on Gift Aid donations (see note 1).
6	Catering	This is the income generated by the weekday refreshment served. After cost (see note 13) this activity provides a helpful source of income for the church
7	Grants & Legacies	There have been no General Fund grants in 2017
8	Investment Income	Interest rate continue to be low. The reduction is due to a smaller amount held in the CAFGold account.
9	Fees from occasional offices	This is the income received for weddings and funerals. 2018 was not such a good year for weddings as 2017.
10	Letting of church premises	This is income received from outside bodies using the church
11	Fairs/fundraising	This is income received from fundraising activities.
12	Miscellaneous income	This covers all other income received not covered by the above categories
13	Catering	This is the cost of purchasing supplies
14	Parish Share	This is the sum that is paid to the Diocese. It covers the cost of clergy salary, pensions and housing costs as well as Diocesan costs including curate training. It also includes £8523 which has been withheld in accordance with the Deanery motion
15	PCC Quota	This is our share of the PCC. It includes clergy expenses. It is higher in 2018 and is set by the PCC
16	Upkeep of services	These are cost related to worship services in church and will include for example communion wine, wafers and any specific items related to services. 2019 is likely to include the cost of organ tuning now the Organ Fund is closed.
17	Organist & Choir	This principally consists of the honorariums paid to Meurig Watts and Amanda Manning
18	Church Running costs	This is mainly made up of Gas, Electricity, Water, Sewage charges and Insurance.
19	Church Maintenance	The increase is due to £3000 of the cost of redecorating the porch has been born by the General Fund. Major works have been carried out from the Quinquennial Fund.
20	Administration	This cost relates to the church website.

Note No	Description	Comments																		
21	Discipleship	This small amount relates to 10 My Baptism books and 5 Being Christian books																		
22	Audit Fee/Bank Charges	This represents charges made by the bank for operating the church accounts.																		
23	Sundry Expenses	The includes all General Fund expenditure that does not fit into the other General Fund Categories																		
24	Outreach & Mission Costs	This includes expenditure on the Children & Youth, Churches Together in Whitstable. Whitstable Churches Debt Centre has been funded from Charitable Collections in 2018																		
25	Designated Fund Transfers- Quinquennial Fund	£3000 has been allocated in 2018.A new valuation is due shortly..																		
26	Preservation & Maintenance Fund	This fund was established to fund large items of church maintenance, The income derives from collection boxes, donations and other fund raising events. The expenditure relates to a long outstanding item on the kitchen refurbishment. CJ Doors Ltd £1,486.80 Balance of shutter installation .																		
27	Choir Fund	The income accrued to this fund is a result of the choir being used at weddings and funerals. The expenditure relates to the 150 th celebration of the choir.																		
28	Bell Ringers Fund	The income accrued to this fund is a result of the Bell Ringers being used at weddings. The expenditure relates to junior subs and a rope barrier for the staircase																		
29	Flower Fund	This fund covers donation received and expenditure on flowers in the church																		
30	Organ Fund	The fund has now been closed because the income no longer covers the cost of tuning the organ. The income accrued to this fund is a result of the organ being used at weddings and funerals. The expenditure relates to organ tuning. Organ tuning in future may have to be charges to the General Fund.																		
31	Vicar & Wardens Fund	This is a long established fund that would need the Vicar and Warden's agreement before it could be used. The income relates to Fellowship Afloat weekend Payments made are: <table> <tr> <td>Various</td> <td>£488.94</td> <td>Parts for PA system</td> </tr> <tr> <td>Support Solutions Ltd</td> <td>£690.00</td> <td>New website development costs</td> </tr> <tr> <td>Whitstable PCC</td> <td>£25.00</td> <td>Fabian Leaving Gift</td> </tr> <tr> <td>Fellowship Afloat Charitable Trust</td> <td>£2,880.51</td> <td>Residential Fees 15-17 June</td> </tr> <tr> <td>Acer Electrical</td> <td>£2,257.39</td> <td>Lighting in Porch</td> </tr> <tr> <td>Total</td> <td>£6,341.84</td> <td></td> </tr> </table> .	Various	£488.94	Parts for PA system	Support Solutions Ltd	£690.00	New website development costs	Whitstable PCC	£25.00	Fabian Leaving Gift	Fellowship Afloat Charitable Trust	£2,880.51	Residential Fees 15-17 June	Acer Electrical	£2,257.39	Lighting in Porch	Total	£6,341.84	
Various	£488.94	Parts for PA system																		
Support Solutions Ltd	£690.00	New website development costs																		
Whitstable PCC	£25.00	Fabian Leaving Gift																		
Fellowship Afloat Charitable Trust	£2,880.51	Residential Fees 15-17 June																		
Acer Electrical	£2,257.39	Lighting in Porch																		
Total	£6,341.84																			

Not e No	Description	Comments																																																						
31	Charities & Restricted Collections	This is the amount raised and distributed to charities etc. A breakdown of this figure is provided below: <table> <tr> <td>Pilgrims Hospice</td> <td>£323.00</td> <td>Collection at Spurrier Memorial Service</td> </tr> <tr> <td>Strode Park Foundation</td> <td>£326.55</td> <td>Collection at funeral - L Butler</td> </tr> <tr> <td>Latin Link</td> <td>£971.76</td> <td>Collections, jars & fair proceeds</td> </tr> <tr> <td>Christian Aid</td> <td>£484.17</td> <td>Collections & coffee morning</td> </tr> <tr> <td>Churches Together in Whitstable</td> <td>£132.65</td> <td>Collection at Licensing Service</td> </tr> <tr> <td>The Mission to Seafarers</td> <td>£293.40</td> <td>Sea Sunday collection & envelopes</td> </tr> <tr> <td>Jennifer Walters</td> <td>£162.00</td> <td>Leaving Gift</td> </tr> <tr> <td>Friends of Kent Churches</td> <td>£338.50</td> <td>Ride & Stride collections</td> </tr> <tr> <td>Canterbury Foodbank</td> <td>£40.00</td> <td>Donation to foodbank</td> </tr> <tr> <td>Kent Wildlife Trust</td> <td>£18.00</td> <td>Collection at funeral</td> </tr> <tr> <td>Royal British Legion</td> <td>£424.16</td> <td>Collection at Requiem Concert</td> </tr> <tr> <td>Canterbury Foodbank</td> <td>£20.00</td> <td>Donation for foodbank</td> </tr> <tr> <td>Friends of Kent Churches</td> <td>£53.00</td> <td>Late Ride & Stride receipt</td> </tr> <tr> <td>The Children's Society</td> <td>£233.10</td> <td>Christingle service 2018</td> </tr> <tr> <td>Whitstable Churches</td> <td></td> <td></td> </tr> <tr> <td>Debt Centre</td> <td>£500.00</td> <td>Annual Donation</td> </tr> <tr> <td>Christians Against Poverty</td> <td>£150.93</td> <td>Balance of Christmas service collection</td> </tr> <tr> <td>Total</td> <td>£4,471.22</td> <td></td> </tr> </table>	Pilgrims Hospice	£323.00	Collection at Spurrier Memorial Service	Strode Park Foundation	£326.55	Collection at funeral - L Butler	Latin Link	£971.76	Collections, jars & fair proceeds	Christian Aid	£484.17	Collections & coffee morning	Churches Together in Whitstable	£132.65	Collection at Licensing Service	The Mission to Seafarers	£293.40	Sea Sunday collection & envelopes	Jennifer Walters	£162.00	Leaving Gift	Friends of Kent Churches	£338.50	Ride & Stride collections	Canterbury Foodbank	£40.00	Donation to foodbank	Kent Wildlife Trust	£18.00	Collection at funeral	Royal British Legion	£424.16	Collection at Requiem Concert	Canterbury Foodbank	£20.00	Donation for foodbank	Friends of Kent Churches	£53.00	Late Ride & Stride receipt	The Children's Society	£233.10	Christingle service 2018	Whitstable Churches			Debt Centre	£500.00	Annual Donation	Christians Against Poverty	£150.93	Balance of Christmas service collection	Total	£4,471.22	
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33	Children's Garden Fund	This ongoing fund has been used to create the children's garden. The balance will be used for ongoing maintenance. The expenditure relates to a padlock and fruit cage.																																																						
34	Roof Fund (Raise the Roof)	The fund has now been closed																																																						
35	StArs Homework Club Fund	This fund holds the income received at the homework club. Expenditure relates to food.																																																						
36	Barnabas Fund	This fund has been created to provide small acts of assistance to members of St Alphege congregation.																																																						
37	Quinquennial Fund	£3000 has been allocated from General Funds. The expenditure is detailed below: <table> <tr> <td>GGs Kent Ltd</td> <td>£600.76</td> <td>Boiler Replacement - balance of works</td> </tr> <tr> <td>Rob Broomby</td> <td>£7,416.00</td> <td>Porch redecoration</td> </tr> <tr> <td>Total</td> <td>£8,016.76</td> <td></td> </tr> </table>	GGs Kent Ltd	£600.76	Boiler Replacement - balance of works	Rob Broomby	£7,416.00	Porch redecoration	Total	£8,016.76																																														
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37	Statement of Assets 2018	This shows the balance on each fund and which account the funds are allocated to. Debtors relates to 2018 income which did not reach the church's bank account until January, 2019. Creditors relate to payments for goods and services received in 2018 but not paid for by 31 st December, 2018. It also includes £8523 withheld Parish Share																																																						